

EVERGREEN TEXTILES LIMITED
Regd Office : Poddar Chambers, 109, S.A. Bralvi Road, Fort, Mumbai 400001.

ANNEXURE I TO CLAUSE 41

Format for submitting the quarterly financial results by companies other than banks for quarter ended 30th June, 2012

Particulars	Rs. in Lacs.			
	3 months ended 30/06/2012 (Unaudited)	Corresponding 3 months ended 30/06/2011 (Unaudited)	Year to date figures for the current period ended 31/03/2012 (Unaudited)	Year to date figures for the current period ended 31/03/2011 (Audited)
1. Net Sales/Income from Operations / Other Operating Income	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00
b. Consumption of raw materials	0.00	0.00	0.00	0.00
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	0.00	0.00	0.00	0.00
e. Depreciation	1.74	1.74	6.96	6.96
f. Other expenditure	0.40	0.95	10.17	3.13
g. Total	2.14	2.69	17.13	10.09
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(2.14)	(2.69)	(17.13)	(10.09)
4. Other Income	0.00	0.00	0.00	6.15
5. Profit before Interest & Exceptional Items (3+4)	(2.14)	(2.69)	(17.13)	(3.94)
6. Interest	0.00	0.00	0.00	0.00
7. Profit after Interest but before Exceptional Items (5-6)	(2.14)	(2.69)	(17.13)	(3.94)
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(2.14)	(2.69)	(17.13)	(3.94)
10. Tax expense	0.00	0.00	0.00	0.00
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(2.14)	(2.69)	(17.13)	(3.94)
12. Extraordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00
13. Net Profit ()/Loss(-) for the period (11-12)	(2.14)	(2.69)	(17.13)	(3.94)
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	480.00	480.00	480.00	480.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	155.25	155.25	155.25	155.25
16. Earnings Per Share (EPS)				
Earnings per share (EPS) before Extraordinary Items				
a. Basic EPS	(0.04)	(0.06)	(0.36)	(0.08)
b. Diluted EPS	(0.04)	(0.06)	(0.36)	(0.08)
Earnings per share (EPS) after Extraordinary Items				
a. Basic EPS	(0.04)	(0.06)	(0.36)	(0.08)
b. Diluted EPS	(0.04)	(0.06)	(0.36)	(0.08)
17. Public shareholding				
a. Number of Shares	1250800	968600	1055600	968600
b. Percentage of shareholding	26.06%	20.18%	21.99%	20.18
18. Promoters and Promoter Group Shareholding **				
a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non - encumbered				
- Number of shares	3,549,200	3,831,400	3,744,400	3,831,400.00
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	73.94%	79.82%	78.01%	79.82%

Note:

- The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 25.07.2012.
- The Company is operating in one segment only i.e. Textiles hence no segment reporting is given
- There were no investor complaints known to the Company outstanding at the beginning of the quarter.
- Previous period figures have been regrouped wherever necessary.
- The above financial results are subject to limited review by the Statutory Auditors of the Company

FOR EVERGREEN TEXTILES LIMITED

RSBnyo
DIRECTOR

